

2002-2003 Profile of Menno School District 33-2

410 5th Ave. S., Menno, SD 57045-0346



Home County: Hutchinson

Area in Square Miles: 180

2002 K-12 Fall Enrollment: 328

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$746,491	\$231,618	\$128,435	\$32,532
County	\$13,759	\$0	\$0	\$0
State	\$891,022	\$0	\$19,851	\$0
Federal	\$110,532	\$0	\$44,541	\$0
Total	\$1,761,804	\$231,618	\$192,826	\$32,532

State Aid

General Aid	\$847,726
Special Education	\$19,851
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$867,577

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,276
IDEA Part B	\$41,265
Total	\$44,541

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$969,569	\$47,889	\$147,334	\$0
PK Instruction	\$0	\$0	\$15,370	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,804	\$0	\$67,440	\$0
Administration Services	\$169,782	\$0	\$0	\$0
Transportation Services	\$48,996	\$62,799	\$0	\$0
Other Support Services	\$233,657	\$98,224	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$29,378
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$73,890	\$5,893	\$0	\$0
Total Expenditures	\$1,625,698	\$214,805	\$230,144	\$29,378

Ending Fund Balance

General	\$373,980
Capital Outlay	\$510,418
Special Education	(\$3,574)
Pension	\$109,818

Cost per ADM

General Fund Only	\$4,935
Educational Funds*	\$5,677

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$222,499	\$214,013
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$181,840	\$184,200

2002 Taxable Valuations

Agricultural	\$79,498,181
Owner Occupied	\$13,995,253
Non-Ag Z	\$457,087
Other Non-Ag/Utilities	\$6,070,010
Total	\$100,020,531

2002 Payable 2003 Levy per Thousand

Agricultural	\$5.76
Non-Ag Z	\$7.30
Owner Occupied	\$9.27
Other Non-Ag/Utilities	\$19.87
Special Education	\$1.30
Capital Outlay	\$1.60
Bond Redemption	\$2.15
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	26
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	3
Total	40

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	27
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	2
PT Early Child/ PT Early Child SE	2
Resource Room	9
Day Program	0
Home / Hospital Program	0
Total	40

Student Data

PK-12 Enrollment	332
Open Enrolled Students Rec'd	1
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	45.8%
% Special Needs Students	12.0%
Students Transported	4
Student to Staff Ratio	12.0
District Attendance Rate	96.7%
Number of Graduates	16

Teaching Staff Data

Average Teacher Salary	\$27,414
Experience Adjusted Salar	\$26,122
Avg Years of Experience	14.9
% with Advanced Degrees	7.1%
Certified Instructional Staff	26.9
Classroom Staff	0.9

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.000
General State Aid Adj. ADM	364.884

Enrollment

	ADA	ADM
K-8	249.401	256.703
9-12	69.080	72.688
Total	318.481	329.391

American College Test (ACT)

English	17.8
Math	19.2
Reading	19.8
Science	21.0
Composite Score	19.5
Number Tested	13

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	14%	
Grade 9	88%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	65		77		79		58		65		69		53	
Science	57		70		73		70		65		71		54	
Social Science	57		72		78		66		60		67		50	
Language Arts	50		60		70		66		66		54		41	
Reading	55		67		64		54		60		64		59	
Complete Battery	57		69		72		61		62		64		53	
Number Tested	22	5	25	4	29	3	34	5	28	6	22	1	20	1

No assessment data are reported when less than ten students were tested.